



4.1 Physical Facilities

4.1.2

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

| 2023-24 | 2022-23 | 2021-22 | 2020-21 | 2019-20 |
|---------|----------|----------|---------|----------|
| 5.15687 | 24.31208 | 20.07107 | 0.98002 | 12.72977 |



Biswanath Chakrabarty
Officer-in-Charge
Government General Degree College, Lalgarh
Lalgarh, Jhargram, 721516

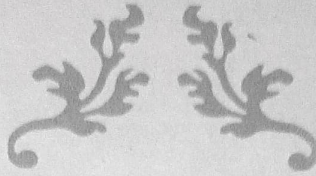


GOVERNMENT OF WEST BENGAL
GOVERNMENT GENERAL DEGREE COLLEGE LALGARH
LALGARH:: JHARGRAM::721516
Website: www.lalgarhgovtcollege.org :: Telephone No.: 03221-291715

Audit Report



Biswanath Chakraborty
Officer-in-Charge
Government General Degree College, Lalgarh
Lalgarh, Jhargram, 721516



**AUDITORS' CERTIFICATE AND REPORT ON
THE UTILISATION OF ALLOTMENT OF FUNDS
OF GOVERNMENT GENERAL DEGREE
COLLEGE, LALGARH, JHARGRAM**

For financial years 2018-19 to 2023-24



Amiya & Associates
Chartered Accountants
4/2K-1/108, Ho Chi Minh Sarani
Sarsuna
South 24 Parganas
Kolkata-700061
(M)9433248748
(M)7688028728
E-mail:amiasso2002@gmail.com

Amiya & Associates
Chartered Accountants

Office: 4/2K-1/108, Ho Chi Minh Sarani
South 24 Parganas, Sarsuna
Kolkata-700061
(M) 9433248748
(M) 7688028728
E-mail:amiasso2002@gmail.com

**AUDITORS CERTIFICATE AND REPORT ON THE UTILISATION OF
ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2018-19.**

We have checked and verified attached allotment and utilisation statement as on 31st March, 2019 of Government General Degree College, Lalgarh, Jhargram-721516, Government of West Bengal with vouchers and documents produced before us in course of checking with books of account as kept and produced before us.

The physical stock of furnitures and laboratory equipments, chemicals and library books has been verified by us as on 31st March 2019 of am Government General Degree College, Lalgarh. Govt. of West Bengal

We found that the utilisation of allotted fund and the physical stock of assets of Government General Degree College, Lalgarh, Govt. of West Bengal was in accordance with the records.



CA A.K.Sahu
M.No.060590

Place: Sarsuna, Kolkata

Date: The 26th March, 2024.

UDIN:24060590BKHPNT1075



GOVERNMENT GENERAL DEGREE COLLEGE, LALGARH
Govt. of West Bengal
Lalgarh, Jhargram-721516
Statement of utilisation and allotment for the financial year 2018-19

Allotment

| | <u>Rs.</u> | | <u>Rs.</u> | <u>Rs.</u> |
|---------------|------------------------|--------------------------------------|------------------------|-------------|
| Pay | 1,18,85,150 | Pay: | | |
| Electricity | 1,02,000 | Basic | 41,59,045 | |
| WBHS | 12,000 | D.A | 56,67,471 | |
| Security | 6,93,654 | Grade Pay | 12,66,552 | |
| Other Charges | 5,19,875 | Interim Relief | 9,198 | |
| | | HRA | 7,63,861 | |
| | | Medical Allowances | 15,223 | |
| | | Bonus | 3,800 | 1,18,85,150 |
| | | WBHS | | 12,000 |
| | | Electricity | | 1,02,000 |
| | | Security | | 6,93,654 |
| | | Other Charges(Contingencies): | | |
| | | 2202-03-103-009-13-04-V | 39,900 | |
| | | 2202-03-103-009-50-00-V | 4,49,975 | |
| | | 2202-03-103-00-008-V-50-00 | 30,000 | 5,19,875 |
| Total | Rs. 1,32,12,679 | Total | Rs. 1,32,12,679 | |

| | | |
|--|---------------------|------------|
| Other Charges | <u>Rs.</u> | <u>Rs.</u> |
| (Contingencies Excluding Salary for human resources): | | |
| Books | 77,063 | |
| Physical Maintenance | 66,000 | |
| Academic Maintenance | 86,226 | |
| Admission Software | 42,000 | |
| Chemicals Biology Deptt. | 12,659 | |
| Chemicals Physiology Deptt. | 19,170 | |
| Chemicals Botany | 17,298 | 3,20,416 |
| Other Expenses | | 1,99,459 |
| Total | Rs. 5,19,875 | |

As per report of even date

for **Amiya & Associates**
Chartered Accountants

A.K. Sahu

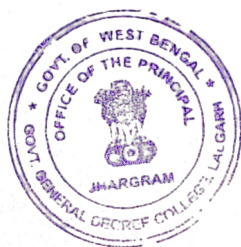
A.K.Sahu
Proprietor
M.No.060590

UDIN:24060590BKHPNT1075



Place: Sarsuna, Kolkata
Date: The 26th March, 2024.

(Signature)
Principal
Officer - in - Charge
Govt. General Degree College, Lalgarh;
Lalgarh, Jhargram, 721516



Amiya & Associates
Chartered Accountants

Office: 4/2K-1/108, Ho Chi Minh Sarani
South 24 Parganas, Sarsuna
Kolkata-700061
(M) 9433248748
(M) 7688028728
E-mail:amiasso2002@gmail.com

**AUDITORS CERTIFICATE AND REPORT ON THE UTILISATION OF
ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2019-20.**

We have checked and verified attached allotment and utilisation statement as on 31st March, 2020 of Government General Degree College, Lalgarh, Jhargram -721516, Government of West Bengal with vouchers and documents produced before us in course of checking with books of account as kept and produced before us.

The physical stock of furnitures and laboratory equipments, chemicals and library books has been verified by us as on 31st March 2020 of am Government General Degree College, Lalgarh. Govt. of West Bengal

We found that the utilisation of allotted fund and the physical stock of assets of Government General Degree College, Lalgarh, Govt. of West Bengal was in accordance with the records.



CA A.K.Sahu

M.No.060590

Place: Sarsuna, Kolkata

Date: The 26th March, 2024.

UDIN:24060590BKHPNT1075



GOVERNMENT GENERAL DEGREE COLLEGE, LALGARH

Govt. of West Bengal

Lalgarh, Jhargram-721516

Statement of utilisation and allotment for the financial year 2019-20

Allotment

Utilisation

| | <u>Rs.</u> | | <u>Rs.</u> | <u>Rs.</u> |
|-------------------|------------------------|--------------------------------------|------------------------|-------------|
| Pay | 1,65,30,059 | Pay: | | |
| Electricity | 1,15,114 | Basic | 74,25,656 | |
| Security | 6,63,706 | D.A | 66,87,774 | |
| Development Grant | 10,98,726 | Grade Pay | 12,42,720 | |
| Other Charges | 8,50,985 | HRA | 11,36,837 | |
| WBHS | 23,793 | Medical Allowances | 33,072 | |
| | | Bonus | 4,000 | 1,65,30,059 |
| | | Electricity | | 1,15,114 |
| | | Security | | 6,63,706 |
| | | WBHS | | 23,793 |
| | | Infrastructure Augmentation: | | |
| | | Computer | 53,091 | |
| | | Furnitures | 5,90,875 | |
| | | Tonner | 3,960 | |
| | | CCTV | 4,50,800 | 10,98,726 |
| | | Other Charges(Contingencies): | | |
| | | 2202-03-103-009-13-04-V | 35,400 | |
| | | 2202-03-103-009-50-00-V | 8,15,585 | 8,50,985 |
| Total | Rs. 1,92,82,383 | Total | Rs. 1,92,82,383 | |

| | | |
|--|---------------------|------------|
| Other Charges | Rs. | Rs. |
| (Contingencies Excluding Salary for human resources): | | |
| Physical Maintenance | | 64,750 |
| Academic Maintenance | | 3,69,726 |
| Infrastructure Augmentation | | |
| Online Admission Software | 46,000 | |
| Laptop | 46,800 | |
| Book Purchases | 27,051 | |
| | 6,700 | |
| | 47,700 | 1,74,251 |
| Other Expenses | | 2,42,258 |
| Total | Rs. 8,50,985 | |

As per report of even date

for **Amiya & Associates**
Chartered Accountants

A.K. Sahu

A.K. Sahu
Proprietor
M.No.060590

UDIN:24060590BKHPNT1075



Place: Sarsuna, Kolkata
Date: The 26th March, 2024.

(Signature)

Principal
Officer - In - Charge
Govt. General Degree College, Lalgarh
Lalgarh, Jhargram, 721516



Amiya & Associates
Chartered Accountants

Office: 4/2K-1/108, Ho Chi Minh Sarani
South 24 Parganas, Sarsuna
Kolkata-700061
(M) 9433248748
(M) 7688028728
E-mail:amiasso2002@gmail.com

**AUDITORS CERTIFICATE AND REPORT ON THE UTILISATION OF
ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2020-21.**

We have checked and verified attached allotment and utilisation statement as on 31st March, 2021 of Government General Degree College, Lalgarh, Jhargram -721516, Government of West Bengal with vouchers and documents produced before us in course of checking with books of account as kept and produced before us.

The physical stock of furnitures and laboratory equipments, chemicals and library books has been verified by us as on 31st March 2021 of am Government General Degree College, Lalgarh. Govt. of West Bengal

We found that the utilisation of allotted fund and the physical stock of assets of Government General Degree College, Lalgarh, Govt. of West Bengal was in accordance with the records.



CA A.K.Sahu
M.No.060590
Place: Sarsuna, Kolkata
Date: The 26th March, 2024.
UDIN:24060590BKHPNT1075





Amiya & Associates
Chartered Accountants

Office: 4/2K-1/108, Ho Chi Minh Sarani
South 24 Parganas, Sarsuna
Kolkata-700061
(M) 9433248748
(M) 7688028728
E-mail:amiasso2002@gmail.com

**AUDITORS CERTIFICATE AND REPORT ON THE UTILISATION OF
ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2021-22.**

We have checked and verified attached allotment and utilisation statement as on 31st March,2022 of Government General Degree College, Lalgah, Jhargram -721516 , Government of West Bengal with vouchers and documents produced before us in course of checking with books of account as kept and produced before us.

The physical stock of furnitures and laboratory equipments, chemicals and library books has been verified by us as on 31st March 2022 of am Government General Degree College, Lalgah. Govt.of West Bengal

We found that the utilisation of allotted fund and the physical stock of assets of Government General Degree College, Lalgah, Govt. of West Bengal was in accordance with the records.



CA A.K.Sahu
M.No.060590
Place: Sarsuna, Kolkata
Date: The 26th March, 2024.
UDIN:24060590BKHPNT1075



GOVERNMENT GENERAL DEGREE COLLEGE, LALGARH

Govt. of West Bengal
Lalgarh, Jhargram-721516

Statement of utilisation and allotment for the financial year 2021-22

Allotment

| | <u>Rs.</u> | | <u>Rs.</u> | <u>Utilisation</u> | <u>Rs.</u> | <u>Rs.</u> |
|--------------------------|------------------------|--|------------|------------------------|------------|-------------|
| Pay | 2,44,70,059 | Pay: | | | | |
| Electricity | 46,741 | Basic | | 2,12,85,184 | | |
| Security | 7,35,185 | Dearness Allowances | | 7,09,879 | | |
| Wages | 6,72,000 | HRA | | 24,07,996 | | |
| Other Charges | 3,94,749 | Medical Allowances | | 62,500 | | |
| Development Grant | 19,21,492 | Bonus | | 4,500 | | 2,44,70,059 |
| | | Electricity | | | | 46,741 |
| | | Security | | | | 7,35,185 |
| | | Wages | | | | 6,72,000 |
| | | Infrastructure Augmentation(Excluding Salary) | | | | |
| | | Furnitures | | | | 19,21,492 |
| | | Other Charges(Contingencies): | | | | |
| | | 2202-03-103-009-13-04-V | | 30,000 | | |
| | | 2202-03-103-009-50-00-V | | 3,64,749 | | 3,94,749 |
| Total | Rs. 2,82,40,226 | Total | | Rs. 2,82,40,226 | | |


Other Charges

(Contingencies Excluding Salary for human resources):


| | <u>Rs.</u> | <u>Rs.</u> |
|------------------------------------|---------------------|------------|
| Sports & Cultural Activities | 6,800 | |
| Physical Maintenance | 1,70,756 | |
| Academic Maintenance | 89,413 | |
| Infrastructure Augmentation | 85,615 | 3,52,584 |
| Other Expenses | | 42,165 |
| Total | Rs. 3,94,749 | |

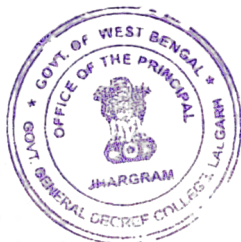
As per report of even date

Place: Sarsuna, Kolkata
Date: The 26th March, 2024.


Principal
Officer - in - Charge
Govt. General Degree College, Lalgarh
Lalgarh, Jhargram, 721516

for **Amiya & Associates**
Chartered Accountants


A.K. Sahu
Proprietor
M.No.060590
UDIN:24060590BKHPNT1075



Amiya & Associates
Chartered Accountants

Office: 4/2K-1/108, Ho Chi Minh Sarani
South 24 Parganas, Sarsuna
Kolkata-700061
(M) 9433248748
(M) 7688028728
E-mail:amiasso2002@gmail.com

**AUDITORS CERTIFICATE AND REPORT ON THE UTILISATION OF
ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2022-23.**

We have checked and verified attached allotment and utilisation statement as on 31st March,2023 of Government General Degree College, Lalgarth, Jhargram -721516 , Government of West Bengal with vouchers and documents produced before us in course of checking with books of account as kept and produced before us.

The physical stock of furnitures and laboratory equipments, chemicals and library books has been verified by us as on 31st March 2023 of am Government General Degree College, Lalgarth. Govt. of West Bengal

We found that the utilisation of allotted fund and the physical stock of assets of Government General Degree College, Lalgarth, Govt. of West Bengal was in accordance with the records.



CA A.K.Sahu

M.No.060590

Place: Sarsuna, Kolkata

Date: The 26th March, 2024.

UDIN:24060590BKHPNT1075



GOVERNMENT GENERAL DEGREE COLLEGE, LALGARH

Govt. of West Bengal
Lalgarh, Jhargram-721516

Statement of utilisation and allotment for the financial year 2022-23

Allotment

| | <u>Rs.</u> | | <u>Rs.</u> | <u>Utilisation</u> | <u>Rs.</u> | <u>Rs.</u> |
|--------------------------|------------------------|--|------------|--------------------|------------------------|------------|
| Pay | 2,81,99,832 | Pay: | | | | |
| Electricity | 6,95,249 | Basic | | 2,46,34,111 | | |
| Security | 6,85,996 | Dearness Allowances | | 7,94,933 | | |
| Other Charges | 5,19,994 | HRA | | 26,95,777 | | |
| WBHS | 28,433 | MA | | 70,211 | | |
| Wages | 7,28,700 | Bonus | | 4,800 | | |
| Development Grant | 23,80,258 | Electricity | | | 2,81,99,832 | |
| | | Security | | | 6,95,249 | |
| | | Wages | | | 6,85,996 | |
| | | WBHS | | | 7,28,700 | |
| | | | | | 28,433 | |
| | | Infrastructure Augmentation(Excluding Salary) | | | | |
| | | Furniture | | | | 23,80,258 |
| | | Other Charges(Contingencies): | | | | |
| | | 2202-03-103-009-13-04-V | | 59,998 | | |
| | | 2202-03-103-009-50-00-V | | 2,53,998 | | |
| | | 2202-03-103-008--50-V | | 6,000 | | |
| | | 2202-03-796-003-50-00-V | | 1,99,998 | | 5,19,994 |
| Total | Rs. 3,32,38,462 | Total | | | Rs. 3,32,38,462 | |

Other Charges:

| | <u>Rs.</u> | <u>Rs.</u> |
|--|------------|------------|
| ContingenciesExcluding Salary for human resources | | |
| Cultural Activities & Sports: | | 1,21,833 |
| Academic Maintenance | | 2,33,691 |

Infrastructure Augmentation

| | | |
|---------------------------|---------------------|----------|
| Online Admission Software | 50,000 | |
| Tonner | 950 | 50,950 |
| Other Expenses | | 1,13,520 |
| Total | Rs. 5,19,994 | |

As per report of even date

for **Amiya & Associates**
Chartered Accountants

(Signature)

A.K.Sahu
Proprietor
M.No.060590

UDIN:24060590BKHPNT1075



Place:Sarsuna, Kolkata
Date: The 26th March,2024.

(Signature)

Principal
Officer - in - Charge
Govt. General Degree College, Lalgarh
Lalgarh, Jhargram, 721516



Amiya & Associates
Chartered Accountants

Office: 4/2K-1/108, Ho Chi Minh Sarani
South 24 Parganas, Sarsuna
Kolkata-700061
(M) 9433248748
(M) 7688028728
E-mail:amiasso2002@gmail.com

**AUDITORS CERTIFICATE AND REPORT ON THE UTILISATION OF
ALLOTMENT OF FUNDS FOR THE FINANCIAL YEAR 2023-24.**

We have checked and verified attached allotment and utilisation statement as on 31st March, 2024 of Government General Degree College, Lalgah, Jhargram -721516, Government of West Bengal with vouchers and documents produced before us in course of checking with books of account as kept and produced before us.

The physical stock of furnitures and laboratory equipments, chemicals and library books has been verified by us as on 31st March 2024 of am Government General Degree College, Lalgah. Govt. of West Bengal

We found that the utilisation of allotted fund and the physical stock of assets of Government General Degree College, Lalgah, Govt. of West Bengal was in accordance with the records.



CA A.K.Sahu
M.No.060590
Place: Sarsuna, Kolkata
Date: The 5th August, 2024.
UDIN:24060590BKHPOG5395



GOVERNMENT GENERAL DEGREE COLLEGE, LALGARH

Govt. of West Bengal
Lalgarh, Jhargram-721516

Statement of utilisation and allotment for the financial year 2023-24

Allotment

Utilisation

| | Rs. | | Rs. | Rs. |
|-------------------|------------------------|--|------------------------|-------------|
| Pay | 2,89,49,251 | Pay: | | |
| Electricity | 1,85,835 | Basic | 2,45,61,822 | |
| Security | 7,24,363 | Dearness Allowances | 16,63,868 | |
| WBHS | 34,669 | Grade Pay | 16,161 | |
| Wages | 10,48,400 | HRA | 26,27,778 | |
| Development Grant | 1,50,000 | MA | 74,322 | |
| Other Charges | 8,12,237 | Bonus | 5,300 | 2,89,49,251 |
| | | Electricity | | 1,85,835 |
| | | Security | | 7,24,363 |
| | | Wages | | 10,48,400 |
| | | WBHS | | 34,669 |
| | | Infrastructure Augmentation(Excluding Salary) | | |
| | | Library Software | | 1,50,000 |
| | | Other Charges(Contingencies): | | |
| | | 2202-03-103-009-13-04-V | 39,988 | |
| | | 2202-03-103-009-50-00-V | 2,23,893 | |
| | | 2202-03-796-003-50-00-V | 5,48,356 | 8,12,237 |
| Total | Rs. 3,19,04,755 | Total | Rs. 3,19,04,755 | |

Other Charges:

Rs.

Rs.

Contingencies Excluding Salary for human resources

| | |
|-------------------------------|----------|
| Cultural Activities & Sports: | 25,076 |
| Physical Maintenance | 1,38,485 |
| Academic Maintenance | 2,00,639 |

Infrastructure Augmentation

| | |
|-------------------------------------|----------|
| Scientific Species & Lab Equipments | 1,19,498 |
| Books | 2,46,189 |
| Other Expenses | 82,350 |

Total Rs. **8,12,237**

As per report of even date

for **Amiya & Associates**
Chartered Accountants

Place: Sarsuna, Kolkata
Date: The 5th August, 2024.

Principal

Officer - in - Charge
Govt. General Degree College, Lalgarh
Lalgarh, Jhargram, 721516

A.K. Sahu
Proprietor
M.No.060590

UDIN:24060590BKHP0G5395





GOVERNMENT OF WEST BENGAL
GOVERNMENT GENERAL DEGREE COLLEGE LALGARH
LALGARH:: JHARGRAM::721516
Website: www.lalgarhgovtcollege.org :: Telephone No.: 03221-291715

Institutional data

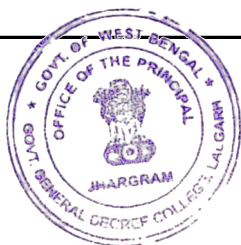


Biswamoy Chakrabarty
Officer-in-Charge
Government General Degree College, Lalgarh
Lalgarh, Jhargram, 721516



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years .

| Year 1 (2023-2024) | | |
|---|--|-----------------------|
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures) | Amount (INR in Lakhs) |
| Development Grant | Library Software | 150000 |
| Other Charges | Scientific Species & Lab Equipments | 119498 |
| | Books | 246189 |
| | | |
| Total | | 515687 |
| Year 2 (2022-2023) | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures) | Amount (INR in Lakhs) |
| Development Grant | Furnitures | 2380258 |
| Other Charges | Online Admission Software | 50,000 |
| | Tonner | 950 |
| | | |
| Total | | 2431208 |
| Year 3 (2021-2022) | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures) | Amount (INR in Lakhs) |
| Development Grant | Furnitures | 1921492 |
| Other Charges (Contingencies) | Infrastructure Augmentation | 85,615 |
| | | |
| Total | | 2007107 |
| Year 4 (2020-2021) | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures) | Amount (INR in Lakhs) |
| Other Charges (Contingencies) | Online Admission Software | 50,000 |
| | Books | 48,002 |
| | | |
| Total | | 98002 |
| Year 5 (2019-2020) | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures) | Amount (INR in Lakhs) |
| Development Grant | Computer | 53091 |
| | Furnitures | 590875 |
| | Tonner | 3960 |
| | CCTV | 450800 |
| Other charges | Online Admission Software | 46,000 |
| | Laptop | 46,800 |
| | Book Purchases | 27,051 |
| | | 6,700 |
| | | 47,700 |
| Total | | 1272977 |



Biswanath Chakraborty
 Officer-in-Charge
 Government General Degree College, Lalgarh
 Lalgarh, Jhargram, 721516